

Financial year: Yearly

Unit: NT\$ thousand

Income Statement		
Accounting Title	2021/01/01 To 2021/03/31	2020/01/01 To 2020/03/31
Total operating revenue	484,869	283,794
Total operating costs	389,310	218,921
Gross profit (loss) from operations	95,559	64,873
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Operating expenses		
Selling expenses	44,798	66,913
Administrative expenses	35,272	44,643
Research and development expenses	1,238	13,324
Total operating expenses	81,308	124,880
Net operating income (loss)	14,251	-60,007
Non-operating income and expenses		
Total interest income	1,690	1,224
Total other income	987	0
Other gains and losses, net	-618	3,032
Finance costs, net	868	1,340
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-408	10,491
Total non-operating income and expenses	783	13,407
Profit (loss) from continuing operations before tax	15,034	-46,600
Total tax expense (income)	3,505	1,023
Profit (loss) from continuing operations	11,529	-47,623
Profit (loss)	11,529	-47,623
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-3,528	-1,804
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	17	42
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-706	-361
Components of other comprehensive income that will not be reclassified to profit or loss	-2,805	-1,401
Exchange differences on translation	-2,173	-7,263
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-577	-1,278
Other components of other comprehensive income that will be reclassified to profit or loss	0	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	-2,750	-8,541
Other comprehensive income, net	-5,555	-9,942
Total comprehensive income	5,974	-57,565
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	9,293	-45,830
Profit (loss), attributable to non-controlling interests	2,236	-1,793
Comprehensive income, attributable to owners of parent	3,817	-54,706
Comprehensive income, attributable to non-controlling interests	2,157	-2,859
Basic earnings per share		
Total basic earnings per share	0.13	-0.64
Diluted earnings per share		
Total diluted earnings per share	0.13	-0.64